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## ABSTRACT

Community colleges are a primary mechanism for postsecondary occupational programs in Mississippi, with over 60% of the state's high school graduates who attend college attending community colleges. This report presents statistical data about the state's community colleges for 1992-93. The first section provides a list of board members and staff, a directory of community and junior colleges in the state, a map of the college districts, a schedule of the board of trustees meetings, and a brief foreword. The second section focuses on various enrollment issues, such as 5-year enrollment trends, credit and total enrollment by institution by campus for fall 1992, non-credit enrollment by college, percentages of in-district/out-of-district residency status by college, credit enrollment by county, and credit enrollment by race by college. The third section highlights system finances, including a comparison of revenue by source and expenditure by program, county tax support, student fees, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full time equivalent student by function. The final section features data on program completions by sex and race, percentage of program completions by race, academic faculty salaries, faculty average salary versus regional average salary, the learning resources survey for 1992, dormitory utilization, and transportation services. (MAB)

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**MISSISSIPPI**  
**Public Community & Junior Colleges**

**STATISTICAL DATA**  
**1992-93**

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**State Board for Community & Junior Colleges**  
**3825 Ridgewood Road • Jackson, MS 39211 • 601/982-6518**

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**State Board for Community & Junior Colleges**

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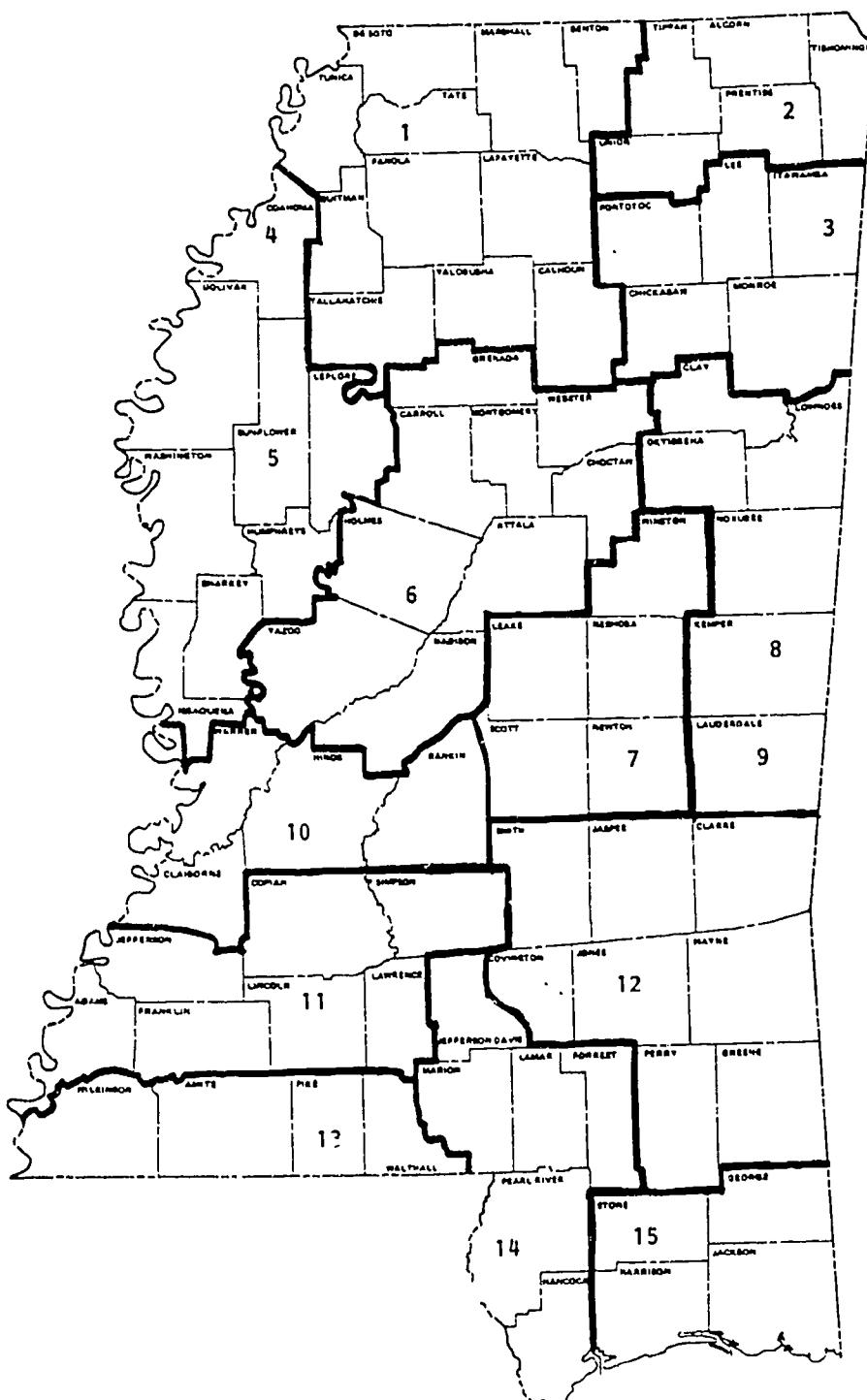
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**Public Community and Junior Colleges**

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MISSISSIPPI  
*Public Community and Junior Colleges*

DISTRICTS



**MISSISSIPPI**  
*Public Community And Junior Colleges*

**Board of Trustees: Schedule of Meetings**

<u>Institution</u>	<u>No. of Board Members</u>	<u>Date</u>	<u>Time</u>
Coahoma	10	2nd Monday	9:00 a.m.
Copiah - Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Holawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
<b>TOTAL</b>	<b>289</b>		
MS Community/Junior College Association	15	4th Tuesday	10:00 a.m.
State Board for Community and Junior Colleges	10	3rd Thursday	10:00 a.m.

## FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform on a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for postsecondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on secondary and post-secondary level.

**MISSISSIPPI**  
*Public Community & Junior Colleges*

**5-Year Headcount Enrollment Trends: FALL 1988 - FALL 1992**

CURRICULUM	FALL 88	% Chg		% Chg Over 89	% Chg Over 90	FALL 91	% Chg Over 90	% Chg Over 91	% Chg Over 92	% Chg Over 91	% Chg Over 92	% Chg Average
		FALL 89	Over 88									
ACADEMIC-FULLTIME	18,477	19,607	20,844	21,607	21,551							
ACADEMIC-PARTTIME	5,703	11,049	11,918	12,643	12,942							
ACADEMIC-EVENING	3,881											
<b>ACADEMIC-SUBTOTAL</b>	<b>28,061</b>	<b>30,656</b>	<b>9.2%</b>	<b>32,762</b>	<b>6.9%</b>	<b>34,250</b>	<b>4.5%</b>	<b>34,493</b>	<b>0.7%</b>	<b>22.9%</b>	<b>5.3%</b>	
TECHNICAL-FULLTIME	8,205	8,220	8,295	8,330	8,740							
TECHNICAL-PARTTIME	1,286	2,956	2,961	3,039	3,052							
TECHNICAL-EVENING	1,522											
<b>TECHNICAL-SUBTOTAL</b>	<b>11,013</b>	<b>11,176</b>	<b>1.5%</b>	<b>11,256</b>	<b>0.7%</b>	<b>11,369</b>	<b>1.0%</b>	<b>11,792</b>	<b>3.7%</b>	<b>7.1%</b>	<b>2.0%</b>	
VOCATIONAL-FULLTIME	3,695	3,704	3,763	3,719	3,393							
VOCATIONAL-PARTTIME	91	563	525	501	450							
VOCATIONAL-EVENING	967											
<b>VOCATIONAL-SUBTOTAL</b>	<b>4,753</b>	<b>4,267</b>	<b>-10.2%</b>	<b>4,288</b>	<b>0.5%</b>	<b>4,220</b>	<b>-1.6%</b>	<b>3,843</b>	<b>-8.9%</b>	<b>-19.1%</b>	<b>-5.1%</b>	
CREDIT-FULLTIME	30,377	31,531	32,902	33,656	33,684							
CREDIT-PARTTIME	7,080	14,568	15,404	16,183	16,444							
CREDIT-EVENING	6,370											
<b>CREDIT ENROLLMENT</b>	<b>43,827</b>	<b>46,099</b>	<b>5.2%</b>	<b>48,306</b>	<b>4.8%</b>	<b>49,839</b>	<b>3.2%</b>	<b>50,128</b>	<b>0.6%</b>	<b>14.4%</b>	<b>3.4%</b>	
<b>NON-CREDIT ENROLLMENT</b>	<b>13,367</b>	<b>16,745</b>	<b>25.3%</b>	<b>17,844</b>	<b>6.6%</b>	<b>19,246</b>	<b>7.9%</b>	<b>21,377</b>	<b>11.1%</b>	<b>59.9%</b>	<b>12.7%</b>	
<b>TOTAL ENROLLMENT</b>	<b>57,194</b>	<b>62,844</b>	<b>9.9%</b>	<b>66,150</b>	<b>5.3%</b>	<b>69,085</b>	<b>4.4%</b>	<b>71,505</b>	<b>3.5%</b>	<b>25.0%</b>	<b>5.8%</b>	

Source: SBCJC Enrollment Form 4.3, FALL 87 - 91, 2/2/92

**MISSISSIPPI**  
*Public Community & Junior Colleges*

**Credit Headcount Enrollment by Institution by Campus, Fall 92**

INSTITUTION	ACADEMIC		TECHNICAL		VOCATIONAL		TOTAL 1992	TOTAL 1991	Diff.	% OF CHG
	FT	*PT	FT	PT	FT	PT				
COAHOMA	444	122	89	7	189	0	851	1,422	(571)	-40.2%
COPIAH-LINCOLN	244	219	71	18	32	0	584	578	6	1.0%
NATCHEZ	867	205	219	15	156	5	1,467	1,562	(95)	-6.1%
WESSON	1,111	424	290	33	188	5	2,051	2,140	(89)	-4.2%
DISTRICT TOTAL										
EAST CENTRAL	627	343	139	73	143	0	1,325	1,334	(9)	-0.7%
EAST MS										
GOLDEN TRIANGLE	0	127	198	27	139	0	491	445	46	10.3%
SCOoba	256	510	94	3	24	0	887	690	197	28.6%
DISTRICT TOTAL	256	637	292	30	163	0	1,378	1,135	243	21.4%
HINDS										
JACKSON	265	413	712	389	95	15	1,889	1,742	147	8.4%
RAYMOND	2,488	688	458	193	241	37	4,105	4,484	(379)	-8.5%
VICKSBURG	0	379	55	164	22	56	676	659	17	2.6%
UTICA	232	38	214	23	174	40	741	651	90	13.8%
FRANKLIN	844	760	88	57	0	0	1,749	1,488	261	17.5%
DISTRICT TOTAL	3,849	2,278	1,527	826	532	148	9,160	9,024	136	1.5%
HOLMES										
GOODMAN	406	29	73	7	99	0	614	660	(46)	-7.0%
GRENADA	0	335	163	128	22	0	648	590	58	9.8%
RIDGELAND	357	498	59	132	9	0	1,055	977	78	8.0%
DISTRICT TOTAL	763	862	295	267	130	0	2,317	2,227	90	4.0%

Credit Headcount Enrollment by Institution by Campus, Fall 92

INSTITUTION	ACADEMIC				TECHNICAL				VOCATIONAL				TOTAL 1991	TOTAL 1992	Diff.	% OF CHG
	FT	*PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT				
ITAWAMBA	1,278	651	492	35	18	0	2,474	2,407	67	2.8%						
FULTON	0	0	307	401	29	9	746	851	(105)	-12.3%						
TUPELO	1,278	651	799	436	47	9	3,220	3,258	(38)	-1.2%						
DISTRICT TOTAL																
JONES	2,502	641	536	106	283	14	4,082	3,890	192	4.9%						
MERIDIAN	1,133	1,186	546	86	103	0	3,054	2,955	99	3.4%						
MS DELTA	1,032	580	466	35	207	262	2,582	2,542	40	1.6%						
MS GULF COAST																
JACKSON COUNTY	1,294	1,001	488	213	176	0	3,172	3,146	26	0.8%						
JEFFERSON DAVIS	1,625	1,953	480	490	174	0	4,722	4,514	208	4.6%						
PERKINSON	583	86	134	28	53	6	890	931	(41)	-4.4%						
GEORGE COUNTY	0	0	0	0	84	0	84	81	3	3.7%						
WEST HARRISON	0	0	20	12	95	0	127	162	(35)	-21.6%						
DISTRICT TOTAL	3,502	3,040	1,122	743	582	6	8,955	8,834	161	1.8%						
NORTHEAST	1,628	312	921	77	136	0	3,074	3,000	74	2.5%						
NORTHWEST																
BENTON-MARSHALL	0	0	16	0	22	0	38	49	(11)	-22.4%						
DESOTO CENTER	291	504	208	55	26	0	1,084	1,147	(63)	-5.5%						
OXFORD CENTER	0	224	169	106	79	0	578	525	53	10.1%						
SENATOBIA	1,235	213	509	41	98	0	2,096	1,946	150	7.7%						
DISTRICT TOTAL	1,526	941	902	202	225	0	3,796	3,657	129	3.5%						
PEARL RIVER																
FORREST COUNTY	0	0	80	3	121	1	205	138	67	48.6%						
POPLARVILLE	1,184	617	477	112	186	0	2,576	2,756	(180)	-6.5%						
DISTRICT TOTAL	1,184	617	557	115	307	1	2,781	2,894	(113)	-3.9%						
SOUTHWEST	716	308	259	16	158	5	1,462	1,517	(55)	-3.6%						
<b>TOTAL</b>	<b>21,551</b>	<b>12,942</b>	<b>8,740</b>	<b>3,052</b>	<b>3,393</b>	<b>450</b>	<b>50,128</b>	<b>49,839</b>	<b>289</b>	<b>0.6%</b>						

Source: SBCJC Enrollment Form 4.3, Fall 92; \* Off-Campus Sites; 11/20/92

# MISSISSIPPI

## Public Community & Junior Colleges

### Total Headcount Enrollment by Institution by Campus, Fall 92

INSTITUTION	ACADEMIC			TECHNICAL			VOCATIONAL			TOTAL CREDIT	TOTAL NONCREDIT	TOTAL 1992	TOTAL 1991	Diff.	% OF CHG
	FT	*PT	FT	FT	FT	FT	FT	FT	FT						
COAHOMA	444	122	89	7	189	0	851	115	966	1,661	(695)	951	27	-41.8%	
COPIAH-LINCOLN	244	219	71	18	32	0	584	394	978	951	27	2.8%	294	234	
NATCHEZ	867	205	219	15	156	5	1,467	723	2190	1,896	321	15.5%	2,847	321	
WESSON	1,111	424	290	33	188	5	2,051	1,117	3,168	3,168	80	11.3%			
DISTRICT TOTAL															
EAST CENTRAL	627	343	139	73	143	0	1,325	560	1,885	1,885	80	4.4%			
EAST MS															
GOLDEN TRIANGLE	0	127	198	27	139	0	491	2,202	2,693	2,013	680	33.8%			
SCOOBA	256	510	94	3	24	0	887	25	912	726	186	25.6%			
DISTRICT TOTAL	256	637	292	30	163	0	1,378	2,227	3,605	2,739	866	31.6%			
HINDS															
JACKSON	265	413	712	389	95	15	1,889	95	1,984	1,916	68	3.5%			
RAYMOND	2,488	688	458	193	241	37	4,105	1,255	5,360	5,010	350	7.0%			
VICKSBURG	0	379	55	164	22	56	676	1,185	1,861	1,765	96	5.4%			
UTICA	252	38	214	23	174	40	741	735	1,476	1,319	157	11.9%			
RANKIN	844	760	88	57	0	0	1,749	664	2,413	2,138	275	12.9%			
DISTRICT TOTAL	3,849	2,278	1,527	826	532	148	9,160	3,934	13,094	12,148	946	7.8%			
HOLMES															
GOODMAN	406	29	73	7	99	0	614	641	1,255	1,409	(154)	-10.9%			
GRENADE	0	335	163	128	22	0	648	0	590	58	58	9.8%			
RIDGELAND	357	498	59	132	9	0	1,055	0	977	78	78	8.0%			
DISTRICT TOTAL	763	862	295	267	130	0	2,317	641	2,958	2,976	(18)	-0.6%			

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Source: SBCJC Enrollment Form 4.3, Fall 92; \* Off-Campus Sites; 11/20/92

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**Total Headcount Enrollment by Institution by Campus, Fall 92**

INSTITUTION	ACADEMIC						TECHNICAL						VOCATIONAL						TOTAL 1991			% OF CHG		
	FT	*PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	TOTAL 1992	TOTAL NONCREDIT	TOTAL 1992	Diff.		
ITAWAMBA	1,278	651	492	35	18	0	2,474	3,386	5,960	5,530	330	6.0%												
FULTON	0	0	307	401	29	9	746	0	746	851	(105)	-12.3%												
TUPELO	1,278	651	799	436	47	9	3,220	3,386	6,806	6,381	225	3.5%												
DISTRICT TOTAL																								
JONES	2,502	641	536	106	283	14	4,082	630	4,712	4,547	165	3.6%												
MERIDIAN	1,133	1,186	546	86	103	0	3,054	1,261	4,315	3,355	960	28.6%												
MS DELTA	1,032	580	466	35	207	262	2,582	1,423	4,005	3,512	493	14.0%												
MS GULF COAST																								
JACKSON COUNTY	1,294	1,001	488	213	176	0	3,172	2,000	5,172	6,095	(923)	-15.1%												
JEFFERSON COUNTY	1,625	1,953	480	490	174	0	4,722	237	4,959	4,700	259	5.5%												
PERKINSTON	583	86	134	28	53	6	690	148	1,038	1,162	(124)	-10.7%												
GEORGE COUNTY	0	0	0	0	84	0	84	255	339	339	0	0.0%												
WEST HARRISON	0	0	20	12	95	0	127	46	173	395	(222)	-56.2%												
DISTRICT TOTAL	3,502	3,040	1,122	743	582	6	8,995	2,686	11,681	12,691	(1,010)	-8.0%												
NORTHEAST	1,628	312	921	77	136	0	3,074	1,267	4,341	4,194	147	3.5%												
NORTHWEST																								
BENTON-MARSHALL	0	0	16	0	22	0	38	0	38	49	(11)	-22.4%												
DESOTO CENTER	291	504	208	55	26	0	1,084	0	1,084	1,147	(63)	-5.5%												
OXFORD CENTER	0	224	169	106	79	0	578	0	578	525	53	10.1%												
SENATOBIA	1,235	213	509	41	98	0	2,096	1,200	3,236	3,062	234	7.6%												
DISTRICT TOTAL	1,526	941	902	202	225	0	3,796	1,200	4,996	4,783	213	4.5%												
PEARL RIVER	0	0	80	3	121	1	205	41	246	245	1	0.4%												
FORREST COUNTY	1,184	617	477	112	186	0	2,576	598	3,174	3,343	(169)	-5.1%												
POPLARVILLE	1,184	617	557	115	307	1	2,781	639	3,420	3,588	(168)	-4.7%												
DISTRICT TOTAL																								
SOUTHWEST	716	308	259	16	158	5	1,462	291	1,753	1,858	(105)	-5.7%												
<b>TOTAL</b>	<b>21,551</b>	<b>12,942</b>	<b>8,740</b>	<b>3,052</b>	<b>3,393</b>	<b>450</b>	<b>50,128</b>	<b>21,377</b>	<b>71,505</b>	<b>69,085</b>	<b>2,420</b>	<b>3.5%</b>												

**MISSISSIPPI**  
**Public Community & Junior Colleges**

**Non-Credit Headcount Enrollment By College, FALL 1992**

COLLEGE	ABE	GED	VOC SEC	JTPA LITERACY	IND TRNG	OTHER	TOTAL 1992	TOTAL 1991	DIFF (124)	% -52%
	87	18	0	10	0	0	115	239		
COAHOMA										
COLIN	225	28	0	7	0	380	477	1,117	707	410 58%
EAST CENTRAL	0	112	176	0	0	0	272	560	471	89 19%
EAST MS	572	185	0	185	0	83	1,202	2,227	1,604	623 39%
HINDS	434	154	1,686	17	0	536	1,107	3,934	3,124	810 26%
HOLMES	0	109	0	86	0	309	137	641	749	(108) -14%
ITAWAMBA	679	339	0	66	0	1,208	1,094	3,386	3,123	263 8%
JONES	67	232	0	20	0	53	258	630	657	(27) -4%
MERIDIAN	270	41	0	232	48	442	228	1,261	400	861 215%
MS DELTA	0	282	0	114	195	452	380	1,423	970	453 47%
MS GULF	189	20	195	0	88	409	1,785	2,686	3,857	(1,171) -30%
NORTHEAST	238	0	0	109	0	870	50	1,267	1,194	73 6%
NORTHWEST	229	202	0	151	230	221	167	1,200	1,116	84 8%
PEARL RIVER	15	25	0	70	17	452	60	639	694	(55) -8%
SOUTHWEST	0	0	0	27	0	193	71	291	341	(50) -15%
<b>TOTAL</b>	<b>3,005</b>	<b>1,747</b>	<b>2,057</b>	<b>1,094</b>	<b>578</b>	<b>5,608</b>	<b>7,288</b>	<b>21,377</b>	<b>19,246</b>	<b>2,131 11%</b>

**MISSISSIPPI**  
**Public Community & Junior Colleges**

**Residence Status by College, Fall 92**

COLLEGE	IN-DISTRICT		OUT-OF-DISTRICT		OUT-OF-STATE		OUT-OF-COUNTRY		TOTAL
	No.	%	No.	%	No.	%	No.	%	
Coahoma	675	79.2%	127	14.9%	50	5.9%	0	0.0%	852
Colin	1,845	87.2%	164	7.8%	106	5.0%	0	0.0%	2,115
East Central	1,240	93.6%	53	4.0%	32	2.4%	0	0.0%	1,325
East MS	1,183	85.5%	169	12.2%	31	2.2%	0	0.0%	1,383
Hinds	7,398	80.6%	1,685	18.4%	94	1.0%	0	0.0%	9,177
Holmes	1,607	69.4%	683	29.5%	25	1.1%	2	0.1%	2,317
Itawamba	2,892	89.5%	305	9.4%	34	1.1%	0	0.0%	3,231
Jones	2,930	71.8%	1,115	27.3%	37	0.9%	0	0.0%	4,082
Meridian	2,151	70.3%	844	27.6%	60	2.0%	3	0.1%	3,058
MS Delta	2,176	93.8%	118	5.1%	27	1.2%	0	0.0%	2,321
MS Gulf	8,344	92.8%	518	5.8%	104	1.2%	22	0.2%	8,988
Northeast	2,373	77.2%	534	17.4%	165	5.4%	2	0.1%	3,074
Northwest	3,511	92.5%	118	3.1%	167	4.4%	1	0.0%	3,797
Pearl River	2,582	91.9%	75	2.7%	153	5.4%	0	0.0%	2,810
Southwest	1,177	80.5%	174	11.9%	111	7.6%	0	0.0%	1,462
<b>TOTAL</b>	<b>42,084</b>	<b>84.2%</b>	<b>6,682</b>	<b>13.3%</b>	<b>1,196</b>	<b>2.4%</b>	<b>30</b>	<b>0.1%</b>	<b>49,992</b>

SOURCE: SBCJC Form 4.3c, FALL 92

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**MISSISSIPPI**  
**Public Community & Junior Colleges**

**Total Credit Headcount Enrollment by MS County, FALL 1992**

COUNTY	POP.	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	TOTAL	1982	ENR/THOU.
ADAMS	35,356	1	489	0	0	74	1	1	1	0	0	0	0	0	0	4	572	16.2	
ALCORN	31,722	0	0	0	0	2	1	5	0	0	0	0	0	0	0	0	779	24.6	
AMITE	13,328	0	19	1	0	14	0	0	2	0	0	1	0	1	0	0	182	22.0	
ATTALA	18,481	1	0	1	2	13	201	0	0	1	0	0	0	1	0	0	220	11.9	
BENTON	8,046	0	0	0	0	1	0	3	0	0	0	0	47	60	0	0	111	13.8	
BOILING	41,875	162	0	0	1	13	2	0	0	0	0	258	1	0	1	0	0	438	10.5
CALHOUN	14,908	1	0	0	1	2	30	39	0	0	0	0	23	102	0	0	198	13.3	
CARROLL	9,237	0	0	0	0	2	63	0	0	0	62	0	0	0	0	0	127	13.7	
CHICKASAW	18,085	0	0	0	3	0	253	0	1	0	0	0	25	2	0	0	284	15.7	
CHOCTAW	9,071	0	2	0	12	4	35	0	0	0	1	0	0	0	0	0	54	6.0	
CLAIBORNE	11,370	3	0	0	0	157	0	0	1	0	0	0	0	0	0	0	161	14.2	
CLARKE	17,313	0	0	4	1	2	0	0	89	0	0	0	0	0	0	0	331	19.1	
CLAY	21,120	0	1	1	132	5	2	10	1	0	0	0	7	0	0	0	159	7.5	
COAHOMA	31,665	442	0	0	0	5	2	0	0	0	39	0	0	0	20	0	508	16.0	
COPIAH	27,592	0	300	0	0	203	2	0	0	0	0	0	0	0	1	0	9	515	18.7
COVINGTON	16,527	0	7	0	0	10	0	0	275	0	0	1	0	0	0	0	293	17.7	
DESOTO	67,910	1	0	0	0	2	0	0	0	0	0	0	6	1,374	0	0	1,393	20.4	
FORREST	68,314	0	0	0	0	10	3	0	649	2	4	32	0	1	205	0	906	13.3	
FRANKLIN	8,377	0	101	0	0	6	0	0	2	0	0	0	1	0	0	43	15.3	18.3	
GEORGE	16,673	0	0	0	0	1	0	11	0	0	11	0	0	302	1	0	0	315	18.9
GREENE	10,220	0	0	0	0	1	0	0	120	1	0	44	0	1	1	0	168	16.4	
GRENADA	21,555	3	0	0	0	1	375	1	1	1	11	0	6	16	0	0	415	19.3	
HANCOCK	31,760	0	0	1	0	0	1	0	0	1	1	0	374	0	0	222	0	600	18.9
HARRISON	165,365	0	0	0	0	16	0	0	10	1	0	4,456	0	2	16	0	4,501	27.2	
HINDS	254,441	3	10	0	3	4,188	380	0	3	1	1	2	1	8	1	1	4,502	18.1	

SOURCE: SBCJC Form 4.3c, FALL 1992

WEST GULF REGIONAL

Total Credit Headcount Enrollment by MS County, FALL 1992

COUNTY	POP.	CO	CL	EC	EM	H	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	TOTAL	1992	ENR/ THOU.
HOLMES	21,604	5	0	0	1	39	149	0	0	0	6	0	0	0	0	0	200	9.3	
HUMPHREYS	12,134	0	0	0	0	9	3	0	0	0	0	0	0	0	0	0	151	12.4	
ISSACUENA	1,909	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	41	21.5	
ITAWAMBA	20,017	0	0	0	1	1	0	489	0	0	0	0	14	0	0	0	505	25.2	
JACKSON	115,243	0	0	1	2	6	0	0	6	4	0	3,257	0	0	1	0	3,277	28.4	
JASPER	17,114	0	0	8	1	7	0	0	237	36	0	1	0	0	0	0	280	16.9	
JEFFERSON	8,653	0	48	0	0	45	1	0	0	0	0	0	0	0	0	2	97	11.2	
JEFF DAVIS	14,051	1	9	0	0	36	1	0	72	0	0	0	0	0	0	0	211	15.0	
JONES	62,031	0	2	1	0	10	0	0	1,527	23	0	2	1	1	6	0	1,573	25.4	
KEMPER	10,356	0	0	3	128	2	0	0	0	75	0	0	0	0	0	0	208	18.9	
LAFAYETTE	31,826	0	0	0	0	8	2	23	0	0	0	0	14	412	0	0	459	14.4	
LAMAR	30,424	0	3	0	0	5	0	0	194	1	0	6	0	0	0	0	278	0	
LAUDERDALE	75,555	0	0	20	43	5	0	0	8	2,151	0	0	0	1	0	0	0	2,228	29.5
LAWRENCE	12,458	0	237	0	0	18	0	0	6	0	0	0	0	1	4	32	298	23.9	
LEAKE	18,436	0	0	198	2	71	24	0	0	34	0	1	0	1	0	0	0	331	18.0
LEE	65,581	1	1	0	0	7	0	1,249	0	1	0	2	235	7	0	0	1,503	22.9	
LEFLORE	37,341	11	0	0	0	8	9	0	0	0	289	0	7	2	0	0	326	8.7	
LINCOLN	30,278	0	543	1	0	19	0	0	3	0	0	0	0	0	1	0	60	627	20.7
LOWNDES	59,303	0	0	1	609	17	1	55	1	3	0	2	15	1	0	0	705	11.9	
MADISON	53,794	9	1	2	1	335	560	0	0	3	0	0	0	0	0	1	912	17.0	
MARION	25,544	0	5	0	0	22	1	0	51	0	0	1	0	0	0	0	333	19	
MARSHALL	30,361	0	0	0	0	3	0	0	0	0	0	0	17	215	0	0	235	7.7	
MONROE	36,582	0	0	0	8	3	0	545	2	2	0	0	23	2	0	0	565	16.0	
MONTGOMERY	12,388	0	0	0	3	5	121	0	0	10	0	1	4	0	0	0	144	11.6	
NESHoba	24,800	0	1	319	31	13	1	0	3	159	0	0	0	0	0	0	0	527	21.3
NEWTON	20,291	0	0	344	1	3	0	5	144	0	0	0	0	1	0	0	0	498	24.5
NOXOBEE	12,604	0	0	1	110	1	0	0	0	3	0	0	2	0	0	0	0	117	9.3
OKIBEHA	38,375	0	0	0	147	26	10	0	2	0	0	0	8	1	0	1	0	205	5.3
PANOLA	29,996	5	0	0	0	1	5	0	0	1	0	0	6	468	0	0	0	486	16.2
PEARL RIVER	38,714	0	0	0	0	1	0	0	7	1	0	42	0	0	0	1,246	1	1,298	33.5

SOURCE: SBCJC Form 4.3c, FALL 1992

**Total Credit Headcount Enrollment by MS County, FALL 1992**

COUNTY	POP.	CO	CL	EC	EM	H	HO	IT	JO	ME	MO	MA	NE	NW	PR	SW	TOTAL	1992 ENR/	THOU.	
PEPPY	10,865	0	0	0	0	5	0	0	170	1	0	7	0	0	3	0	188	17.1		
PIKE	36,882	1	35	0	0	25	0	0	1	0	1	0	0	1	718	783	21.2			
PONTOTOC	22,237	0	0	0	2	0	0	0	358	0	0	0	41	9	0	0	408	18.3		
PRENTISS	23,278	0	0	0	0	3	0	22	0	0	0	0	563	1	0	0	619	26.6		
QUITMAN	10,490	51	0	0	1	22	0	0	0	0	2	0	0	88	0	0	162	15.4		
RANIER	87,161	0	11	1	0	1,736	114	0	12	5	4	1	6	2	0	0	1,892	21.7		
SCOTT	24,137	0	0	187	1	151	6	0	9	23	0	0	0	1	0	0	378	15.7		
SHARKEY	7,066	2	0	0	0	19	0	1	2	0	50	0	0	0	0	0	74	10.5		
SIMPSON	23,953	0	127	0	0	215	6	0	43	1	0	0	1	0	0	1	394	16.4		
SMITH	14,798	0	12	2	0	24	0	0	253	4	0	0	1	0	0	1	287	20.1		
STONE	10,750	0	0	0	1	0	0	1	0	0	0	0	329	0	0	5	0	337	31.3	
SUNFLOWER	32,867	20	0	0	0	5	1	0	0	0	687	0	1	2	0	0	696	21.2		
TALLAHATCHIE	15,210	29	0	0	0	0	0	37	0	0	0	10	0	0	0	0	136	8.9		
TATE	21,432	0	0	0	0	4	0	1	0	0	0	0	519	0	0	0	524	24.4		
TIPPAH	19,523	0	0	0	0	0	0	0	12	0	0	0	0	351	5	0	0	368	18.8	
TISHOMINGO	17,683	0	0	0	0	0	0	0	37	0	0	1	1	320	4	0	0	403	22.8	
TUNICA	8,164	25	0	1	0	0	0	0	0	1	0	0	0	53	0	0	80	9.8		
UNION	22,085	0	0	0	0	2	0	77	0	0	0	0	298	11	0	0	388	17.6		
WALTHALL	14,352	0	11	0	0	9	0	0	3	0	0	0	0	0	0	16	238	277	19.3	
WARREN	47,880	0	2	2	0	1,114	2	0	0	0	1	0	0	1	0	0	1,122	23.4		
WASHINGTON	67,935	20	0	0	1	27	0	1	0	717	1	0	5	0	0	0	773	11.4		
WAYNE	19,517	0	0	1	1	0	0	0	258	33	0	1	0	0	0	0	296	15.2		
WEBSTER	10,222	0	0	0	8	0	10	1	1	0	0	0	1	1	0	0	22	2.2		
WILKINSON	9,678	0	32	0	0	10	0	0	1	0	0	1	0	0	0	0	39	8.6		
WINSTON	19,433	0	0	182	38	19	1	0	38	0	1	1	0	0	0	0	281	15.0		
YALOUBSHA	12,033	0	0	0	0	9	35	0	0	0	0	21	162	0	0	0	227	18.9		
YAZOO	25,506	1	0	0	0	0	206	94	0	0	4	0	0	0	0	0	305	12.0		
<b>TOTAL</b>	<b>2,579,216</b>	<b>798</b>	<b>2,009</b>	<b>1,283</b>	<b>1,291</b>	<b>8,083</b>	<b>2,291</b>	<b>3,192</b>	<b>4,045</b>	<b>2,953</b>	<b>2,904</b>	<b>8,872</b>	<b>2,905</b>	<b>3,630</b>	<b>2,432</b>	<b>1,351</b>	<b>48,459</b>	<b>18.8</b>		

BOLD NUMBER = DISTRICT COUNTY

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SOURCE: SBCJC Form 4.3c, FALL 1992

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**MISSISSIPPI**  
**Public Community & Junior Colleges**

**Credit Headcount Enrollment by Race by College, FALL 92**

College	WHITE		BLACK		AMER. INDIAN		HISPANIC		ASIAN		RES ALIEN		UNKNOWN		TOTAL
	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	
COAHOMA	10	1.2%	841	98.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	851
COLIN	1,559	72.2%	587	27.2%	7	0.3%	2	0.1%	4	0.2%	0	0.0%	0	0.0%	2,159
EAST CENTRAL	960	72.5%	282	21.3%	82	6.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,324
EAST MS	870	63.0%	494	35.7%	0	0.0%	14	1.0%	4	0.3%	0	0.0%	0	0.0%	1,382
HINDS	5,767	62.3%	3,272	35.4%	15	0.2%	27	0.3%	44	0.5%	11	0.1%	118	1.3%	9,254
HOLMES	1,826	78.8%	475	20.5%	2	0.1%	1	0.0%	11	0.5%	0	0.0%	2	0.1%	2,317
ITAWAMBA	2,706	83.6%	522	16.1%	0	0.0%	2	0.1%	3	0.1%	0	0.0%	4	0.1%	3,237
JONES	3,280	80.4%	746	18.3%	10	0.2%	3	0.1%	1	0.0%	0	0.0%	42	1.0%	4,082
MERIDIAN	2,245	72.8%	783	25.4%	28	0.9%	9	0.3%	15	0.5%	1	0.0%	1	0.0%	3,082
MS DELTA	1,409	54.4%	1,155	44.6%	7	0.3%	8	0.3%	10	0.4%	0	0.0%	0	0.0%	2,589
MSGULF	8,134	82.1%	1,424	14.1%	95	1.0%	112	1.1%	109	1.1%	35	0.4%	0	0.0%	9,909
NORTH-EAST	2,703	87.9%	361	11.7%	0	0.0%	4	0.1%	6	0.2%	0	0.0%	0	0.0%	3,074
NORTHWEST	3,005	76.6%	899	22.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	0.4%	3,921
PEARL RIVER	2,266	81.0%	500	17.9%	6	0.2%	3	0.1%	3	0.1%	0	0.0%	21	0.8%	2,799
SOUTHWEST	1,128	77.2%	330	22.6%	0	0.0%	1	0.1%	3	0.2%	0	0.0%	0	0.0%	1,462
<b>TOTAL</b>	<b>37,868</b>	<b>73.6%</b>	<b>12,671</b>	<b>24.6%</b>	<b>252</b>	<b>0.5%</b>	<b>186</b>	<b>0.4%</b>	<b>213</b>	<b>0.4%</b>	<b>47</b>	<b>0.1%</b>	<b>205</b>	<b>0.4%</b>	<b>51,442</b>

Source: IPEDS Enrollment Report, Fall 1992

# MISSISSIPPI

## Public Community and Junior Colleges

### COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM - FY 1993

	COAHOMA	%	CO-LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%	%
<b>REVENUE BY SOURCE:</b>											
GENERAL FUND	1,920,542	28.9%	2,837,219	28.9%	1,638,522	34.0%	1,321,960	25.6%	11,300,720	30.3%	
INDIRECT	923,695	13.9%	112,152	1.1%	584,339	12.1%	1,129,119	21.9%	4,068,853	10.9%	
FEDERAL	1,912,081	28.8%	1,862,612	19.0%	186,272	3.9%	402,063	7.8%	2,535,120	6.8%	
LOCAL:											
STUDENT FEES	914,846	13.8%	2,380,861	24.2%	1,321,232	27.4%	1,244,976	24.1%	10,871,498	29.1%	
DISTRICT TAXES	447,903	6.7%	1,394,000	14.2%	574,653	11.9%	852,350	16.5%	5,706,468	15.3%	
OTHER	229,097	3.4%	600,940	6.1%	281,811	5.9%	223,384	4.3%	1,502,502	4.0%	
TOTAL LOCAL	1,591,846	24.0%	4,375,801	44.5%	2,177,696	45.2%	2,320,710	44.9%	18,080,468	48.5%	
CHANGE IN FUND BALANCE	295,636	4.5%	640,185	6.5%	229,120	4.8%	(10,865)	-0.2%	1,312,563	3.5%	
<b>TOTAL REVENUE</b>	<b>6,643,860</b>	<b>100.0%</b>	<b>9,827,969</b>	<b>100.0%</b>	<b>4,815,949</b>	<b>100.0%</b>	<b>5,162,987</b>	<b>100.0%</b>	<b>37,297,724</b>	<b>100.0%</b>	
<b>EXPENDITURE BY PROGRAM:</b>											
INSTRUCTION:											
ACADEMIC	984,495	14.8%	2,585,342	26.3%	1,089,327	22.6%	993,480	19.2%	10,062,955	27.0%	
VO-TECH	1,166,993	17.6%	1,779,338	18.1%	1,067,827	22.2%	1,283,812	24.9%	11,153,628	29.9%	
OTHER	179,898	2.7%	938,408	9.5%	317,748	6.6%	532,428	10.3%	1,996,313	5.4%	
TOTAL INSTRUCTION	2,331,386	35.1%	5,303,088	54.0%	2,474,902	51.4%	2,809,720	54.4%	23,212,896	62.2%	
INSTRUCTION SUPPORT	953,814	14.4%	437,875	4.5%	232,717	4.8%	141,013	2.7%	1,464,345	3.9%	
STUDENT SERVICES	783,263	11.6%	1,470,070	15.0%	831,611	17.9%	732,058	14.2%	3,010,198	8.1%	
INSTITUTION SUPPORT	1,611,278	24.3%	1,262,428	12.8%	565,324	11.7%	665,652	12.9%	3,904,123	10.5%	
PHY. PLANT OPERATION	778,908	11.7%	1,086,188	11.1%	657,005	13.6%	782,832	15.2%	5,034,189	13.5%	
STUDENT AID	185,211	2.8%	268,320	2.7%	24,390	0.5%	31,712	0.6%	671,973	1.8%	
<b>TOTAL EXPENDITURES</b>	<b>6,643,860</b>	<b>100.0%</b>	<b>9,827,969</b>	<b>100.0%</b>	<b>4,815,949</b>	<b>100.0%</b>	<b>5,162,987</b>	<b>100.0%</b>	<b>37,297,724</b>	<b>100.0%</b>	

SOURCE: Form No. MBR-1 (1993) - CJC and SEC/CJC 3.3

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM - FY 1993**

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS	DELTA	%
<b>REVENUE BY SOURCE:</b>											
GENERAL FUND	2,642,060	30.1%	4,357,743	33.6%	5,774,199	42.5%	3,797,261	36.6%	3,133,718	36.6%	
INDIRECT	1,295,025	14.7%	1,626,117	12.5%	1,448,577	10.7%	844,171	8.1%	1,004,005	11.7%	
FEDERAL	439,933	5.0%	797,204	6.1%	114,027	0.8%	733,087	7.1%	353,442	4.1%	
LOCAL											
STUDENT FEES	2,311,071	26.3%	2,869,056	22.1%	3,687,200	27.1%	2,646,898	25.5%	1,943,857	22.7%	
DISTRICT TAXES	1,080,074	12.4%	1,734,031	13.8%	1,115,223	8.2%	965,071	9.3%	1,375,350	16.1%	
OTHER	428,654	4.9%	441,848	3.4%	388,937	2.9%	794,148	7.7%	135,921	1.6%	
TOTAL LOCAL	3,829,799	43.6%	5,104,905	39.4%	5,191,360	38.2%	4,406,117	42.5%	3,455,128	40.4%	
CHANGE IN FUND BALANCE	584,735	6.7%	1,030,306	8.3%	1,054,906	7.8%	589,897	5.7%	608,141	7.1%	
<b>TOTAL REVENUE</b>	<b>8,791,552</b>	<b>100.0%</b>	<b>12,966,305</b>	<b>100.0%</b>	<b>13,583,069</b>	<b>100.0%</b>	<b>10,370,533</b>	<b>100.0%</b>	<b>8,554,324</b>	<b>100.0%</b>	
<b>EXPENDITURE BY PROGRAM:</b>											
<b>INSTRUCTION:</b>											
ACADEMIC	746,584	31.2%	3,662,495	28.2%	5,051,121	37.2%	3,001,297	28.9%	2,522,442	29.5%	
VO-TECH	2,093,543	23.8%	2,200,853	17.0%	2,562,076	18.9%	1,965,386	19.0%	2,102,718	24.6%	
OTHER	135,819	1.5%	1,789,570	13.8%	344,820	2.5%	774,166	7.5%	332,282	3.9%	
<b>TOTAL INSTRUCTION</b>	<b>4,975,946</b>	<b>56.6%</b>	<b>7,652,918</b>	<b>59.0%</b>	<b>7,958,017</b>	<b>58.6%</b>	<b>5,740,849</b>	<b>55.4%</b>	<b>4,957,442</b>	<b>58.0%</b>	
INSTRUCTION SUPPORT	269,907	3.1%	395,339	3.0%	705,839	5.2%	910,411	8.8%	311,351	3.6%	
STUDENT SERVICES	1,221,036	13.9%	1,586,918	12.2%	1,838,204	13.5%	1,287,285	12.4%	881,800	10.3%	
INSTITUTION SUPPORT	692,194	7.9%	1,353,728	10.4%	1,357,539	10.0%	1,388,566	13.4%	960,277	11.2%	
PHY. PLANT OPERATION	1,398,083	15.9%	1,646,861	12.7%	1,502,386	11.1%	1,043,422	10.1%	1,373,154	16.1%	
STUDENT AID	234,386	2.7%	330,541	2.5%	221,084	1.6%	0	0.0%	70,500	0.8%	
<b>TOTAL EXPENDITURES</b>	<b>8,791,552</b>	<b>100.0%</b>	<b>12,966,305</b>	<b>100.0%</b>	<b>13,583,069</b>	<b>100.0%</b>	<b>10,370,533</b>	<b>100.0%</b>	<b>8,554,324</b>	<b>100.0%</b>	

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM – FY 1993**

	MS GULF COAST	%	NORTHEAST	%	NORTHWEST	%	PEARL RIVER	%	SOUTHWEST	%	TOTAL	%
REVENUE BY SOURCE:												
GENERAL FUND	10,452,892	34.2%	4,881,280	41.8%	4,836,471	34.7%	3,877,248	38.0%	2,154,367	41.3%	64,926,202	34.2%
INDIRECT	2,782,498	9.1%	1,129,632	9.7%	1,916,443	13.7%	1,387,871	13.6%	445,334	8.5%	20,697,921	10.9%
FEDERAL	1,986,556	6.5%	284,313	2.4%	733,423	5.3%	224,116	2.2%	80,958	1.6%	12,655,207	6.7%
LOCAL												
STUDENT FEES	7,675,342	25.1%	3,004,547	25.7%	3,869,631	27.8%	2,776,466	27.2%	1,349,261	25.9%	48,886,742	25.8%
DISTRICT TAXES	4,159,763	13.6%	763,118	6.5%	1,977,113	14.2%	1,215,423	11.9%	592,113	11.4%	24,022,653	12.7%
OTHER	1,737,175	5.7%	775,647	6.6%	146,182	1.0%	215,150	2.1%	93,503	1.8%	7,994,899	4.2%
TOTAL LOCAL	13,572,280	44.4%	4,543,312	38.9%	5,992,926	43.0%	4,207,039	41.3%	2,034,877	39.0%	80,884,294	42.7%
CHANGE IN FUND BALANCE	1,750,381	5.7%	834,711	7.2%	460,848	3.3%	497,983	4.9%	501,152	9.6%	10,429,759	5.5%
TOTAL REVENUE	30,554,607	100.0%	11,673,248	100.0%	13,940,111	100.0%	10,194,257	100.0%	5,216,688	100.0%	189,593,383	100.0%
EXPENDITURE BY PROGRAM:												
INSTRUCTION:												
ACADEMIC	9,833,600	32.2%	4,292,293	36.8%	3,929,329	28.2%	3,093,420	30.3%	2,144,326	41.1%	55,992,506	29.5%
VO-TECH	4,733,452	15.5%	2,050,948	17.6%	3,239,665	23.2%	2,541,674	24.9%	941,484	18.0%	40,883,407	21.6%
OTHER	3,524,895	11.5%	233,685	2.0%	689,831	4.9%	0	0.0%	33,268	0.6%	11,823,131	6.2%
TOTAL INSTRUCTION	18,091,947	59.2%	6,576,926	56.3%	7,858,825	56.4%	5,635,094	55.3%	3,119,088	59.8%	108,699,044	57.3%
INSTRUCTION SUPPORT	1,904,885	6.2%	358,433	3.1%	467,768	3.4%	359,049	3.5%	226,594	4.3%	9,139,340	4.8%
STUDENT SERVICES	3,067,806	10.0%	1,300,012	11.1%	1,748,401	12.5%	1,124,498	11.0%	653,561	12.5%	21,566,721	11.4%
INSTITUTION SUPPORT	3,296,336	10.8%	1,325,014	11.4%	1,444,442	10.4%	1,742,538	17.1%	527,534	10.1%	22,096,973	11.7%
PHY. PLANT OPERATION	3,900,734	12.8%	1,622,350	13.9%	2,171,956	15.6%	1,333,078	13.1%	564,021	10.8%	24,895,167	13.1%
STUDENT AID	292,899	1.0%	490,513	4.2%	248,719	1.8%	0	0.0%	125,890	2.4%	3,196,138	1.7%
TOTAL EXPENDITURES	30,554,607	100.0%	11,673,248	100.0%	13,940,111	100.0%	10,194,257	100.0%	5,216,688	100.0%	189,593,383	100.0%

SOURCE: Form No. MBR-1 (1003) - CJC and SEC:JC 3.3

MISSISSIPPI  
Public Community & Junior Colleges

County Tax Support: FY 1992 - 93

DISTRICT:	AD VAL 1990 ASSESS POPULATK (MM)	MAINTENANCE	REPORTED EFFECTIVE LEVY	AMOUNT RECEIVED	CAPITAL IMPROVEMENTS		TOTAL EFFECTIVE LEVY RECEIVED	REPORTED CO. TAX LEVY PER CAPITA
					REPORTED EFFECTIVE LEVY	AMOUNT RECEIVED		
COAHOMA:								
COAHOMA*	31,665	96	2.50	2.57	229,209	3.08	511,140	5.58
BOLIVAR*	41,875	134	1.28	1.30	161,402	0.50	224,452	1.78
SUNFLOWER*	32,867	98	0.29	0.28	25,727	0.48	70,372	0.77
QUITMAN*	10,490	34	1.00	1.00	31,565	0.00	31,565	1.00
PANOLA*	29,996	89	n/a	0.00	1,000	0.00	1,000	0.00
<b>TOTAL</b>	<b>146,893</b>	<b>451</b>	<b>1.07</b>	<b>448,903</b>	<b>0.93</b>	<b>389,626</b>	<b>838,529</b>	<b>5.71</b>
COPIAH - LINCOLN:								
ADAMS	35,356	149	2.87	3.03	420,000	0.00	420,000	3.03
COPIAH*	27,592	75	2.83	2.97	207,000	2.57	188,000	395,000
FRANKLIN	8,377	32	1.95	1.95	58,000	1.95	58,000	116,000
JEFFERSON	8,653	24	1.40	1.48	33,000	2.00	211	47,000
LAWRENCE	12,458	56	2.58	2.80	146,000	1.35	147	76,800
LINCOLN	30,278	105	2.32	2.46	240,000	2.33	246	222,800
SIMPSON	23,953	73	2.25	2.36	160,000	0.27	0.28	480,000
<b>TOTAL</b>	<b>146,667</b>	<b>514</b>	<b>2.64</b>	<b>1,264,000</b>	<b>1.32</b>	<b>629,000</b>	<b>1,893,000</b>	<b>3.96</b>
EAST CENTRAL:								
LEAKE	18,436	53	2.25	2.08	102,450	0.57	0.60	27,323
NESHOBIA	24,800	64	2.10	2.10	125,261	1.25	1.15	192,651
NEWTON	20,291	60	2.25	2.17	120,838	0.90	0.90	48,335
SCOTT	24,137	78	2.25	2.18	158,383	0.35	0.35	169,173
WINSTON	19,433	64	1.20	1.14	67,721	0.80	0.80	183,024
<b>TOTAL</b>	<b>107,097</b>	<b>319</b>	<b>1.94</b>	<b>574,653</b>	<b>0.72</b>	<b>212,837</b>	<b>451,148</b>	<b>112,869</b>
EAST MS:								
CLAY	21,120	64	2.90	2.59	154,450	0.90	1.05	62,450
KEMPER	10,356	28	3.70	2.87	74,750	2.50	2.04	53,050
LAUDERDALE*	75,555	301	0.51	0.47	132,925	0.00	0	132,925
LOWNDES	59,308	210	1.63	1.70	331,975	0.37	0.44	417,975
NOXUBEE	12,604	36	1.90	1.52	51,050	1.60	1.35	96,125
OKTIBBEHA	38,375	114	1.00	1.01	107,200	1.00	0.97	103,300
<b>TOTAL</b>	<b>217,318</b>	<b>753</b>	<b>1.22</b>	<b>852,350</b>	<b>0.50</b>	<b>349,875</b>	<b>210,500</b>	<b>216,900</b>
HINDS:								
CLAIBORNE	11,370	38	3.00	3.35	118,330	3.00	2.65	93,825
HINDS	254,441	1,094	2.67	2.87	2,917,063	2.77	2.89	2,939,598
RANKIN	87,161	388	4.30	4.50	1,624,772	3.30	3.47	1,252,444
WARREN	47,880	227	4.29	4.59	969,017	0.68	0.74	1,124,431
COPIAH*	27,592	75	1.12	1.11	77,286	0.00	0.00	77,286
<b>TOTAL</b>	<b>428,444</b>	<b>1,822</b>	<b>3.37</b>	<b>5,706,468</b>	<b>2.62</b>	<b>4,441,281</b>	<b>10,147,749</b>	<b>5.99</b>

County Tax Support: FY 1992 - 93

DISTRICT: HOLMES:	1992 AD VAL POPULATI (MM)		MAINTENANCE		CAPITAL IMPROVEMENTS		TOTAL EFFECTIVE LEVY RECEIVED	TOTAL EFFECTIVE LEVY	REPORTED LEVY PER CAPITA
	1990 ASSESS REPORTED LEVY	EFFECTIVE LEVY RECEIVED	AMOUNT LEVY RECEIVED	REPORTED EFFEFFECTIVE LEVY LEVY RECEIVED	AMOUNT LEVY RECEIVED	REPORTED EFFEFFECTIVE LEVY LEVY RECEIVED			
ATTALA	18,481	68	3.00	2.86	180,735	1.25	1.37	86,633	4.23
CARROLL	9,237	33	3.00	1.92	58,916	0.00	0	58,916	1.92
CHOCTAW	9,071	25	1.00	0.95	22,121	1.00	0.95	22,121	44,242
GRENADE	21,555	79	3.00	1.96	143,777	3.00	1.63	119,475	263,252
HOLMES	21,604	60	3.00	2.64	147,284	2.88	1.77	98,881	246,165
MADISON	53,794	280	3.00	0.95	247,113	3.00	0.85	220,785	467,898
MONTGOMERY	12,388	33	2.00	1.97	60,505	0.00	0	60,505	1.97
WEBSTER	10,222	34	1.00	1.16	36,784	1.00	1.02	32,137	68,921
YAZOO	25,506	93	2.25	2.23	192,839	0.00	0	192,839	2.23
<b>TOTAL</b>	<b>181,858</b>	<b>705</b>		<b>1.66</b>	<b>1,090,074</b>		<b>0.88</b>	<b>580,032</b>	<b>1,670,106</b>
<b>ITAWAMBA:</b>									
CHICKASAW	18,085	58	3.00	2.72	146,700	1.25	1.18	63,600	210,300
ITAWAMBA	20,017	52	3.20	3.35	162,020	4.00	4.47	216,167	378,187
LEE	65,581	307	3.09	3.48	994,497	1.25	1.39	396,624	1,391,121
MONROE	36,582	128	2.38	2.31	274,610	0.87	0.89	105,606	380,216
PONTOTOC	22,237	70	3.20	3.32	216,204	1.90	1.89	123,109	339,313
<b>TOTAL</b>	<b>162,502</b>	<b>615</b>		<b>3.14</b>	<b>1,794,031</b>		<b>1.58</b>	<b>905,106</b>	<b>2,699,137</b>
<b>JONES:</b>									
CLARKE	17,313	64	2.63	2.57	153,196	0.25	0.26	15,196	168,392
COVINGTON	16,527	66	1.60	1.58	96,813	1.00	0.99	60,508	157,321
GREENE	10,220	30	2.45	2.33	64,956	0.00	0.00	0	64,956
JASPER	17,114	57	1.25	1.19	63,106	0.75	0.71	37,863	100,969
JONES	62,031	200	2.80	2.55	473,762	3.65	3.29	612,244	1,086,006
PERRY	10,865	38	2.17	2.22	78,572	0.97	0.99	35,132	113,704
SMITH	14,798	50	1.90	1.59	74,152	0.50	0.42	19,524	93,676
WAYNE	19,517	56	2.19	2.12	110,666	1.00	1.03	53,771	164,437
<b>TOTAL</b>	<b>168,385</b>	<b>561</b>		<b>2.14</b>	<b>1,115,223</b>		<b>1.60</b>	<b>834,238</b>	<b>1,949,461</b>
<b>MERIDIAN:</b>									
LAUDERDALE*	75,555	301	1.49	1.56	435,479	0.00	0.00	0	435,479
CITY OF MERIDIAN	41,036	181	2.93	3.15	529,592	2.66	2.85	480,540	1,010,132
<b>TOTAL</b>	<b>75,555</b>	<b>482</b>		<b>2.15</b>	<b>965,071</b>		<b>1.07</b>	<b>480,540</b>	<b>1,445,611</b>
<b>MS DELTA:</b>									
BOLIVAR*	41,875	134	1.03	1.06	132,357	0.50	0.51	63,041	195,398
COAHOMA*	31,665	96	1.00	1.01	89,843	0.00	0.00	0	89,843
HUMPHREYS	12,134	42	1.00	1.01	39,284	1.00	1.03	40,406	79,690
ISSAQUENA	1,909	17	1.35	1.24	19,579	1.15	1.06	16,791	36,370
LEFLORE	37,341	124	2.00	1.96	225,606	1.00	1.02	117,308	343,114
SHARKEY	7,066	30	1.50	1.50	41,862	1.00	1.01	28,176	70,038
SUNFLOWER*	32,867	98	2.58	2.51	229,009	0.90	0.90	81,941	310,950
WASHINGTON	67,935	247	2.50	2.60	597,610	0.50	0.53	121,365	718,975
<b>TOTAL</b>	<b>232,792</b>	<b>788</b>		<b>1.88</b>	<b>1,375,350</b>		<b>0.64</b>	<b>469,028</b>	<b>1,844,378</b>

County Tax Support: FY 1992 - 93

MAINTENANCE		CAPITAL IMPROVEMENTS			CO. TAX LEVY PER CAPITA	
1992 AD VAL ASSESSMENT (MM)		REPORTED EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED EFFECTIVE LEVY	AMOUNT RECEIVED	TOTAL EFFECTIVE LEVY
<b>DISTRICT:</b>						
<b>MS GULF COAST:</b>						
GEORGE	16,673	46	2.95	3.03	129,457	2.65
HARRISON	165,365	731	2.64	2.62	1,782,091	1.94
JACKSON	115,243	548	4.00	4.16	2,122,048	3.00
STONE	10,750	32	4.40	4.24	126,167	3.10
<b>TOTAL</b>	<b>308,031</b>	<b>1,357</b>		<b>3.30</b>	<b>4,159,763</b>	<b>2.51</b>
<b>NORTHEAST MS:</b>						
ALCORN	31,722	110	1.36	1.28	131,350	1.64
PRENTISS	23,278	52	3.40	3.07	148,673	4.95
TIPPAH	19,523	53	2.75	3.10	152,691	3.20
TISHOMINGO	17,683	69	2.00	1.97	126,343	1.00
UNION	22,085	71	3.00	2.58	170,113	2.19
<b>TOTAL</b>	<b>114,291</b>	<b>355</b>		<b>2.21</b>	<b>729,170</b>	<b>2.18</b>
<b>NORTHWEST MS:</b>						
BENTON	8,046	22	2.50	2.65	54,258	2.75
CALHOUN	14,908	43	2.00	1.91	76,302	0.00
DESOLO	67,910	336	2.55	2.79	872,850	2.25
LAFAYETTE	31,826	91	1.10	1.15	97,554	1.80
MARSHALL	30,361	78	3.00	3.01	218,682	3.00
PANOLA*	29,996	89	2.65	2.73	225,953	0.20
QUITMAN*	10,490	34	1.50	1.48	46,751	1.15
TALLAHATCHIE	15,210	50	1.98	2.05	95,152	0.00
TATE	21,432	62	3.00	2.98	171,929	3.00
TUNICA	8,164	31	1.90	2.66	76,685	0.41
YALOBUSHA	12,033	32	1.45	1.38	40,997	1.40
<b>TOTAL</b>	<b>250,376</b>	<b>868</b>		<b>2.45</b>	<b>1,977,113</b>	<b>1.79</b>
<b>PEARL RIVER:</b>						
FORREST	68,314	241	1.20	1.21	271,135	0.80
HANCOCK	31,760	148	1.63	1.88	258,323	1.56
JEFF DAVIS	14,051	44	2.07	1.91	78,049	2.01
LAMAR	30,424	110	1.47	1.52	155,565	0.58
MARION	25,544	84	2.60	2.26	176,788	2.13
PEARL RIVER	38,714	135	2.80	2.19	275,563	3.00
<b>TOTAL</b>	<b>208,807</b>	<b>762</b>		<b>1.72</b>	<b>1,215,423</b>	<b>1.42</b>
<b>SOUTHWEST MS:</b>						
AMITE	13,328	52	2.50	2.74	132,330	2.00
PIKE	36,882	120	3.00	2.92	325,717	3.00
WALTHALL	14,352	48	1.75	1.67	74,528	2.25
WILKINSON	9,678	33	2.00	1.94	59,538	1.00
<b>TOTAL</b>	<b>74,240</b>	<b>253</b>		<b>2.52</b>	<b>592,113</b>	<b>2.39</b>
<b>STATEWIDE TOTALS:</b>						
<b>1992 AD VAL ASSESSMENT (MM)</b>						
<b>MS GULF COAST:</b>						
GEORGE	16,673	46	2.95	3.03	129,457	2.65
HARRISON	165,365	731	2.64	2.62	1,782,091	1.94
JACKSON	115,243	548	4.00	4.16	2,122,048	3.00
STONE	10,750	32	4.40	4.24	126,167	3.10
<b>TOTAL</b>	<b>308,031</b>	<b>1,357</b>		<b>3.30</b>	<b>4,159,763</b>	<b>2.51</b>
<b>NORTHEAST MS:</b>						
ALCORN	31,722	110	1.36	1.28	131,350	1.64
PRENTISS	23,278	52	3.40	3.07	148,673	4.95
TIPPAH	19,523	53	2.75	3.10	152,691	3.20
TISHOMINGO	17,683	69	2.00	1.97	126,343	1.00
UNION	22,085	71	3.00	2.58	170,113	2.19
<b>TOTAL</b>	<b>114,291</b>	<b>355</b>		<b>2.21</b>	<b>729,170</b>	<b>2.18</b>
<b>NORTHWEST MS:</b>						
BENTON	8,046	22	2.50	2.65	54,258	2.75
CALHOUN	14,908	43	2.00	1.91	76,302	0.00
DESOLO	67,910	336	2.55	2.79	872,850	2.25
LAFAYETTE	31,826	91	1.10	1.15	97,554	1.80
MARSHALL	30,361	78	3.00	3.01	218,682	3.00
PANOLA*	29,996	89	2.65	2.73	225,953	0.20
QUITMAN*	10,490	34	1.50	1.48	46,751	1.15
TALLAHATCHIE	15,210	50	1.98	2.05	95,152	0.00
TATE	21,432	62	3.00	2.98	171,929	3.00
TUNICA	8,164	31	1.90	2.66	76,685	0.41
YALOBUSHA	12,033	32	1.45	1.38	40,997	1.40
<b>TOTAL</b>	<b>250,376</b>	<b>868</b>		<b>2.45</b>	<b>1,977,113</b>	<b>1.79</b>
<b>PEARL RIVER:</b>						
FORREST	68,314	241	1.20	1.21	271,135	0.80
HANCOCK	31,760	148	1.63	1.88	258,323	1.56
JEFF DAVIS	14,051	44	2.07	1.91	78,049	2.01
LAMAR	30,424	110	1.47	1.52	155,565	0.58
MARION	25,544	84	2.60	2.26	176,788	2.13
PEARL RIVER	38,714	135	2.80	2.19	275,563	3.00
<b>TOTAL</b>	<b>208,807</b>	<b>762</b>		<b>1.72</b>	<b>1,215,423</b>	<b>1.42</b>
<b>SOUTHWEST MS:</b>						
AMITE	13,328	52	2.50	2.74	132,330	2.00
PIKE	36,882	120	3.00	2.92	325,717	3.00
WALTHALL	14,352	48	1.75	1.67	74,528	2.25
WILKINSON	9,678	33	2.00	1.94	59,538	1.00
<b>TOTAL</b>	<b>74,240</b>	<b>253</b>		<b>2.52</b>	<b>592,113</b>	<b>2.39</b>
<b>STATEWIDE TOTALS:</b>						
<b>1992 AD VAL ASSESSMENT (MM)</b>						
<b>MS GULF COAST:</b>						
GEORGE	16,673	46	2.95	3.03	129,457	2.65
HARRISON	165,365	731	2.64	2.62	1,782,091	1.94
JACKSON	115,243	548	4.00	4.16	2,122,048	3.00
STONE	10,750	32	4.40	4.24	126,167	3.10
<b>TOTAL</b>	<b>308,031</b>	<b>1,357</b>		<b>3.30</b>	<b>4,159,763</b>	<b>2.51</b>
<b>NORTHEAST MS:</b>						
ALCORN	31,722	110	1.36	1.28	131,350	1.64
PRENTISS	23,278	52	3.40	3.07	148,673	4.95
TIPPAH	19,523	53	2.75	3.10	152,691	3.20
TISHOMINGO	17,683	69	2.00	1.97	126,343	1.00
UNION	22,085	71	3.00	2.58	170,113	2.19
<b>TOTAL</b>	<b>114,291</b>	<b>355</b>		<b>2.21</b>	<b>729,170</b>	<b>2.18</b>
<b>NORTHWEST MS:</b>						
BENTON	8,046	22	2.50	2.65	54,258	2.75
CALHOUN	14,908	43	2.00	1.91	76,302	0.00
DESOLO	67,910	336	2.55	2.79	872,850	2.25
LAFAYETTE	31,826	91	1.10	1.15	97,554	1.80
MARSHALL	30,361	78	3.00	3.01	218,682	3.00
PANOLA*	29,996	89	2.65	2.73	225,953	0.20
QUITMAN*	10,490	34	1.50	1.48	46,751	1.15
TALLAHATCHIE	15,210	50	1.98	2.05	95,152	0.00
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<b>TOTAL</b>	<b>250,376</b>	<b>868</b>		<b>2.45</b>	<b>1,977,113</b>	<b>1.79</b>
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FORREST	68,314	241	1.20	1.21	271,135	0.80
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<b>TOTAL</b>	<b>208,807</b>	<b>762</b>		<b>1.72</b>	<b>1,215,423</b>	<b>1.42</b>
<b>SOUTHWEST MS:</b>						
AMITE	13,328	52	2.50	2.74	132,330	2.00
PIKE	36,882	120	3.00	2.92	325,717	3.00
WALTHALL	14,352	48	1.75	1.67	74,528	2.25
WILKINSON	9,678	33	2.00	1.94	59,538	1.00
<b>TOTAL</b>	<b>74,240</b>	<b>253</b>		<b>2.52</b>	<b>592,113</b>	<b>2.39</b>
<b>STATEWIDE TOTALS:</b>						
<b>1992 AD VAL ASSESSMENT (MM)</b>						
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GEORGE	16,673	46	2.95	3.03	129,457	2.65
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<b>TOTAL</b>	<b>308,031</b>	<b>1,357</b>		<b>3.30</b>	<b>4,159,763</b>	<b>2.51</b>
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<b>TOTAL</b>	<b>208,807</b>	<b>762</b>		<b>1.72</b>	<b>1,215,423</b>	<b>1.42</b>
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<b>TOTAL</b>	<b>74,240</b>	<b>253</b>		<b>2.52</b>	<b>592,113</b>	<b>2.39</b>
<b>STATEWIDE TOTALS:</b>						
<b>1992 AD VAL ASSESSMENT (MM)</b>						
<b>MS GULF COAST:</b>						
GEORGE	16,673	46	2.95	3.03	129,457	2.65
HARRISON	165,365	731	2.64	2.62	1,782,091	1.94
JACKSON	115,243	548	4.00	4.16	2,122,048	3.00
STONE	10,750	32	4.40	4.24	126,167	3.10
<b>TOTAL</b>	<b>308,031</b>	<b>1,357</b>		<b>3.30</b>	<b>4,159,763</b>	<b>2.51</b>
<b>NORTHEAST MS:</b>						
ALCORN	31,722	110	1.36	1.28	131,350	1.64
PRENTISS	23,278	52	3.40	3.07</		

**MISSISSIPPI**  
Public Community & Junior Colleges

**Student Fees & Charges/Semester 1993 - 94**

INSTITUTION	FEES FOR ALL STUDENTS		ADDITIONAL FEES		PART-TIME		DORMITORY		MEALS		BUS	
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE	COURSE FEES	\$/SCH	ROOM	390	5-DAY	7-DAY	
Coahoma	400	85	485	200	050	Yes	40	340-370	500	750	569	100
Copiah-Lincoln	500	-0-	500	-0-	600	No	50	375	540	-	na	100
East Central	450	50	500	-0-	600	YES	50	320	605	660	na	na
East Mississippi	450	50	500	0	500	YES	55	350	440	520	100	100
Hinds	510	50	535	-0-	1,103	No	55	253	500	-	na	na
Holmes	500	2	502	-0-	500	No	50	360	510	-	na	na
Itawamba	425	25	450	5	425	No	45	267	-	603	100	100
Jones	372	24	396	-0-	500	YES	40	400-500	600	-	na	na
Meridian	480	-0-	480	-0-	520	YES	50	225	500	-	160	160
MS Delta	375	20	395	45	550	No	45	161-175	365	474	na	na
MS Gulf Coast	395	45	440	-0-	450	YES	47	325-425	495	-	na	na
Northeast MS	475	-0-	475	10	405	No	52	310-520	480	595	na	na
Northwest MS	485	15	500	-0-	500	YES	45	200-278	525	602	140	140
Pearl River	425	34	459	60	500	YES	38	300	525	-	na	na
Southwest MS	425	-0-	425	-0-	525	NO	40	340	506	597	117	117
<b>Average Range</b>	444 372-510	25 0-85	469 395-535	21 0-200	575 405-1103	-	47 38-55	365-605 161-520	474-750	597 365-605	100-160	

**MISSISSIPPI**  
**Public Community & Junior Colleges**

**EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT – FY 1993**

FUNCTION/OBJECT	Salaries & Wages (600-689)	Staff Benefits (690)	Total Salaries & Staff Benefits (770-780)	Travel (770-780)	Contractual Services (700-719)	Commodities (720-769)	Capital Outlay (800)	Student Aid (739, 741 etc.)	TOTALS	% of Total Function
1. Instruction										
a. Academic (100)	40,802,355	8,666,470	49,468,825	552,088	717,279	1,783,579	1,705,365	1,765,370	55,992,506	29.5%
b. Vo-Tech (200-300)	30,723,834	6,634,423	37,358,257	591,560	718,199	1,974,317	200,174	40,900	40,883,407	21.6%
c. Other (400)	8,495,004	1,507,826	10,002,830	270,354	622,204	745,954	170,871	10,918	11,823,131	6.2%
<b>Instruction Sub-Total</b>	<b>80,021,193</b>	<b>16,808,719</b>	<b>96,829,912</b>	<b>1,414,002</b>	<b>2,057,682</b>	<b>4,503,850</b>	<b>2,076,410</b>	<b>1,817,188</b>	<b>108,699,044</b>	<b>57.3%</b>
2. Instructional Support (500)	5,185,189	1,098,023	6,283,212	140,804	452,713	410,325	1,850,191	2,095	9,139,340	4.8%
a. Learning Resources (3,534,875)	(774,011)	(4,308,885)	(39,826)	(232,916)	(250,026)	(1,269,227)			(6,100,881)	-3.2%
b. Student Services (600)	12,248,487	2,447,720	14,696,207	711,809	1,917,269	1,830,861	320,250	2,090,525	21,566,721	11.4%
c. Athletics (630's)	(2,204,708)	(446,611)	(2,651,319)	(447,439)	(746,841)	(1,068,137)	(84,937)	(1,986,143)	(6,984,816)	-3.7%
3. Institutional Support (700)	11,126,692	2,476,623	13,603,315	459,830	5,183,858	1,661,859	926,041	262,070	22,086,973	11.7%
4. Operation of Physical Plant (800)	8,434,469	2,151,683	10,585,152	3,850	10,263,538	2,875,345	1,167,282	0	24,895,167	13.1%
5. Student Aid (X1900) (X2900)									3,196,138	1.7%
<b>TOTAL E &amp; G Expenditures</b>	<b>117,016,020</b>	<b>24,981,768</b>	<b>141,997,798</b>	<b>2,730,095</b>	<b>19,875,080</b>	<b>11,282,240</b>	<b>6,340,174</b>	<b>7,368,016</b>	<b>189,593,383</b>	<b>100%</b>
<b>Percentage by Object</b>	<b>61.7%</b>	<b>13.2%</b>	<b>74.9%</b>	<b>1.4%</b>	<b>10.5%</b>	<b>6.0%</b>	<b>3.3%</b>	<b>3.9%</b>	<b>100%</b>	
<b>JTPA</b>	<b>4,144,633</b>	<b>885,108</b>	<b>5,029,741</b>	<b>113,199</b>	<b>701,268</b>	<b>821,333</b>	<b>201,350</b>	<b>144,680</b>	<b>7,011,571</b>	

**MISSISSIPPI**  
**Public Community & Junior Colleges**

**AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1993**

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER Revenue	OTHER Expenditure	TOTAL Revenue	TOTAL Expenditure
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure				
Coahoma	214,984	314,386	157,631	66,771	209,215	212,695			581,830	593,852
Copiah-Lincoln	845,767	812,790	390,579	275,630	597,732	540,359	98,114 a	109,982	1,932,192	1,738,761
East Central	420,889	398,589	407,901	332,995	330,731	266,347	10,898 b	18,929	1,170,419	1,016,860
East MS	286,243	231,354	139,628	38,923	278,905	241,272			704,776	511,549
Hinds	1,238,329	1,239,877	987,045	1,296,756	3,053,172	3,065,240	347,892 c	466,303	5,626,438	(441,738)
Holmes	310,088	300,357	202,944	37,708	363,173	345,939			876,205	684,004
Itawamba	499,641	433,833	404,145	637,856	1,052,049	783,673	107,007 d f	91,372	2,062,842	1,946,734
Jones County	617,051	558,211	310,865	167,287	1,201,422	1,027,018			2,129,338	1,752,516
Meridian	151,570	197,206	134,898	131,280	953,040	829,031	30,206 e	20,053	1,269,714	1,177,570
MS Delta	611,413	640,042	220,739	212,557	627,923	564,323			1,460,075	1,416,922
MS Gulf Coast	394,649	416,031	217,408	255,954	965,007	902,957	12,675 f		1,589,739	1,574,942
Northeast	896,255	797,073	423,431	429,406	985,158	867,684	103,312 g	128,009	2,408,156	2,222,172
Northwest	768,042	600,575	668,523	315,081	721,353	656,308	671,776 h	917,041	2,829,694	2,489,005
Pearl River	686,979	752,769	166,218	91,461	602,480	552,600			1,455,677	1,396,830
Southwest	477,940	509,517	214,887	168,230	334,596	289,022	34,354 i	41,441	1,061,777	1,018,210
<b>TOTALS</b>	<b>8,419,840</b>	<b>8,202,610</b>	<b>9,504,737</b>	<b>4,457,895</b>	<b>12,275,956</b>	<b>11,154,468</b>	<b>1,416,234</b>		<b>1,793,130</b>	<b>27,158,872</b>
										<b>25,608,103</b>
										<b>1,550,769</b>

a - Gof Course  
 b - Recreation Center  
 c - Airport, Special Events, Cold Storage Plant, & Bull Test Center  
 d - Duplication  
 e - Transportation & Tutoring  
 f - Interest  
 g - Commissions/Vending/Gameroom/Interest  
 h - Post Office & Health Insurance  
 i - Union

5.3

**MISSISSIPPI**  
*Public Community & Junior Colleges*

**Expenditure Per FTE by Function – FY 1993**

Function	Expenditure	FTE	Expenditure/ FTE
<b>INSTRUCTION</b>	<b>\$108,699,044</b>	<b>58,308</b>	<b>\$1,864</b>
Academic	55,992,506	38,064	1,471
Vo-Technical	40,883,407	12,393	3,299
Other	11,823,131	7,851	1,506
<b>INSTRUCTIONAL SUPPORT</b>	<b>9,139,340</b>	<b>58,308</b>	<b>157</b>
<b>STUDENT SERVICES</b>	<b>21,566,721</b>	<b>58,308</b>	<b>370</b>
<b>INSTITUTION SUPPORT</b>	<b>22,096,973</b>	<b>58,308</b>	<b>379</b>
<b>PHYSICAL PLANT</b>	<b>24,895,167</b>	<b>58,308</b>	<b>427</b>
<b>STUDENT AID</b>	<b>3,196,138</b>	<b>58,308</b>	<b>55</b>
<b>TOTAL EDUC. &amp; GEN</b>	<b>\$189,593,383</b>	<b>58,308</b>	<b>\$3,252</b>

Source: MBR-1(1993) –CJC Budget Request Form and SBCJC FORM 3.6

**MISSISSIPPI**  
**Public Community and Junior Colleges**

**Program Completions by Sex: 1992-93**

COLLEGE	(AWARDS $< 1$ YEARS)		(AWARDS $< 2$ YEARS)		(ASSOC. DEGREE)		(AWARDS $< 4$ YEARS)		TOTAL
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	
COAHOMA	0	1	0	14	27	82	16	6	146
CO-LIN	0	0	40	59	106	166	0	0	371
EAST CENTRAL	0	0	9	71	70	97	24	1	272
EAST MS	28	1	61	54	94	70	0	0	308
HINDS	4	5	56	114	248	644	29	8	1,108
HOLMES	0	0	15	7	60	150	25	13	270
ITAWAMBA	98	134	37	92	76	181	0	0	618
JONES	26	0	46	105	130	237	0	0	544
MERIDIAN	0	0	12	55	80	264	0	0	411
MS DELTA	0	0	49	40	96	123	0	0	308
MS GULF	15	4	47	77	256	533	0	0	932
NORTHEAST	0	0	9	24	128	247	39	3	450
NORTHWEST	0	15	38	124	117	202	0	0	496
PEARL RIVER	29	67	26	55	79	213	46	0	515
SOUTHWEST	0	0	14	40	63	143	21	0	281
<b>TOTAL</b>	<b>200</b>	<b>227</b>	<b>459</b>	<b>931</b>	<b>1,630</b>	<b>3,352</b>	<b>200</b>	<b>31</b>	<b>7,030</b>

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**Program Completions by Race: 1992-93**

COLLEGE	(AWARDS < 1 YEARS)			(AWARDS < 2 YEARS)			(ASSOC. DEGREE)			(AWARDS < 4 YEARS)			TOTAL
	White	Black	Other	White	Black	Other	White	Black	Other	White	Black	Other	
COAHOMA	0	1	0	0	66	33	0	224	47	1	0	0	0
COLIN	0	0	0	0	51	24	5	140	23	4	12	11	2
EAST CENTRAL	19	10	0	69	45	1	98	65	1	0	0	0	0
EAST MS	5	4	0	67	98	5	577	297	18	21	14	2	1,108
HINDS	0	0	0	10	12	0	181	29	0	24	11	3	270
HOLMES	146	86	0	103	26	0	230	25	2	0	0	0	616
ITAWAMBA	19	7	0	120	30	1	312	54	1	0	0	0	544
JONES	0	0	0	38	26	3	270	67	7	0	0	0	411
MERIDIAN	11	8	0	87	34	3	668	89	32	0	0	0	932
MS DELTA	0	0	0	21	67	1	151	68	0	0	0	0	308
MS GULF	0	0	0	31	1	1	342	32	1	40	2	0	450
NORTHEAST	9	6	0	108	54	0	259	46	14	0	0	0	496
NORTHWEST	72	24	0	60	21	0	249	43	0	40	6	0	515
PEARL RIVER	0	0	0	37	17	0	181	25	0	9	12	0	281
<b>TOTAL</b>	<b>281</b>	<b>146</b>	<b>0</b>	<b>868</b>	<b>502</b>	<b>20</b>	<b>3,882</b>	<b>1,019</b>	<b>81</b>	<b>146</b>	<b>78</b>	<b>7</b>	<b>7,030</b>

SOURCE: IPEDS Completions, 1992-93

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**MISSISSIPPI**  
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**Academic Faculty Local Salary Schedule, Nine Month Basis, FY 1993 - 94**

DISTRICT	MASTER'S			MASTER'S + 30			DOCTORATE					
	Start	End	Step	Start	End	Step	Start	End	Step			
COAHOMA	20,159	-	25,322	14	20,961	-	26,830	16	23,059	-	31,023	22
COPIAH-LINCOLN	20,000	-	31,000	22	22,000	-	34,000	24	24,000	-	36,000	24
EAST CENTRAL	17,776	-	28,739	24	18,917	-	30,805	24	20,056	-	33,945	26
EAST MISS.	20,000	-	32,000	30	22,000	-	35,200	30	24,000	-	38,400	30
HINDS	22,000	-	33,500	23	24,000	-	36,500	25	27,000	-	39,500	25
HOLMES	19,495	-	28,795	22	20,425	-	30,655	24	22,285	-	32,515	24
ITAWAMBA	21,387	-	30,027	18	22,391	-	32,591	20	24,672	-	36,512	20
JONES	26,800	-	35,740	19	28,700	-	39,375	20	30,550	-	41,225	20
MERIDIAN	18,270	-	31,320	c	19,140	-	34,800	c	20,010	-	38,280	c
MISS. DELTA	25,299	-	32,607	29	26,091	-	33,399	29	27,414	-	34,722	29
MISS. GULF COAST	22,381	-	33,181	30	23,840	-	34,640	30	29,167	-	39,967	30
NORTHEAST	25,536	-	31,836	21	28,178	-	34,478	21	33,263	-	39,563	21
NORTHWEST	23,970	-	32,272	25	25,130	-	35,751	25	26,620	-	37,288	25
PEARL RIVER	22,287	-	32,367	24	24,385	-	34,465	24	26,908	-	36,988	24
SOUTHWEST	23,348	-	42,878	31	25,798	-	45,328	31	27,432	-	46,962	31
AVERAGES	21,914	-	32,106	22	23,464	-	34,588	23	25,762	-	37,526	23
MEDIAN	22,000	-	32,000	23	23,840	-	34,478	24	26,620	-	37,288	24
PUBLIC SCHOOL MFP	19,225	-	28,225	20	20,025	-	30,025	20	20,825	-	31,825	20

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**Faculty Avg Salary vs. Regional Avg, FY 1983 – 1993**

Year	MS AVG SAL	REGION AVG	% OF REGION	RANK
1983	17,279	21,410	80.7%	15
1984	18,748	22,388	83.7%	13
1985	19,417	24,199	80.2%	15
1986	21,474	25,910	82.9%	15
1987	21,377	26,508	80.6%	15
1988	22,714	28,077	80.9%	15
1989	24,830	29,653	83.7%	13
1990	26,692	31,566	84.6%	11
1991	26,801	31,511	85.1%	13
1992	26,951	32,033	84.1%	14
1993	27,641	32,302	85.6%	13

Source: SREB Data Exchange, FY 1983 – 93

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**Learning Resources Survey - FY 1993**

School	LRC % of School Budget	Staffing Prof.	Clerical	Books Added	Total Subscriptions	Periodicals	Microforms	AV Materials	AV Equipment	Loan Trans.
Coahoma	n/r	2.0	0.0	439	27,381	n/r	120	50	1,006	n/r
Copiah-Lincoln (N)	4.25	1.4	0.6	429	18,987	42,907	198	1,661	2,387	76
Copiah-Lincoln (W)	n/a	2.0	4.1	1,076	31,550	209	35	899	198	74
East Central	3.00	3.0	0.2	689	6,434	96	26	160	899	82
East MS (Golden Tri.)	1.90	1.0	0.0	479	23,897	100	0	2,868	160	39
East MS (Scobba)	1.90	1.0	0.0	233	15,145	116	96	961	177	39
Hinds (Jackson)	District	1.0	0.0	569	7,291	107	14	1,062	w/Raymond	3,002
Hinds (Nursing)	District	0.0	0.0	543	6,564	105	32	418	w/Raymond	10,695
Hinds (Rankin)	District	0.0	0.0	880	91,088	650	10,785	8,794	1,261	17,521
Hinds (Raymond)	District	8.0	0.0	1,987	28,514	115	24	940	w/Raymond	29,281
Hinds (Utica)	District	3.0	0.0	1,089	10,461	135	74	1,064	w/Raymond	38,816
Hinds (Vicksburg)	District	0.0	0.0	376	38,361	191	93	2,052	247	179,764
Holmes (Goodman)	3.90	2.0	1.0	393	4,115	122	96	289	44	8,572
Holmes (Grenada)	District	1.0	0.0	518	4,882	158	58	310	31	3,672
Holmes (Ridgeland)	District	1.0	0.0	701	41,720	254	1,799	2,937	465	23,645
Itawamba (Fulton)	2.40	2.0	4.0	598	10,626	375	118	2,428	386	37,586
Itawamba (Tupelo)	2.60	2.0	2.0	465	67,936	543	60,879	6,880	958	23,813
Jones	4.90	4.5	10.0	2,483	42,058	386	56	8,208	858	58,395
Meridian	7.96	6.0	2.0	763	30,801	226	110	3,919	3,921	45,176
MS Delta	3.45	4.0	2.0	1,207	35,752	396	1,623	2,561	133	38,362
MS Gulf Coast (J)	3.30	5.0	4.5	1,207	42,825	299	7,188	2,788	336	190,161
MS Gulf Coast (JD)	5.10	5.0	3.0	818	25,928	213	2,668	2,578	277	28,664
MS Gulf Coast (P)	1.20	4.0	3.0	353	41,984	224	204	570	30	37,501
Northeast	2.20	2.0	1.0	700	40,819	353	181	3,679	435	76,630
Northwest (Senatobia)	4.00	5.5	1.0	2,114	10,702	79	59	617	42	7,626
Northwest (DeSoto)	n/r	1.0	0.0	766	4,362	57	81	96	8	3,711
Northwest (Oxford)	n/r	1.0	0.0	678	40,700	301	133	3,569	178	82,964
Pearl River	3.70	3.0	3.0	1,568	30,936	180	138	2,186	233	15,997
Southwest	2.85	2.0	1.3	897	30,936	180	138	10,291	1,229,277	10,291
	2.16	73.4	42.7	24,531	824,726	6,308	88,281	66,424		
									(avg.)	

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Dormitory Utilization - FALL 92

COLLEGE	MEN'S				WOMEN'S				TOTAL				1991 OCCUP.	% OCCUP.	Diff. %
	DORM	CAP.	OCCUP.	%	DORM	CAP.	OCCUP.	%	DORM	CAP.	OCCUP.	%			
COAHOMA	1	118	119	101%	2	124	58	47%	3	242	177	73%	291	(114)	-64.4%
COLIN	4	368	261	71%	3	271	224	83%	7	639	485	76%	545	(60)	-12.4%
EAST CENTRAL	4	250	257	103%	2	175	170	97%	6	425	427	100%	423	4	0.9%
EAST MS	3	222	157	71%	1	124	87	70%	4	346	244	71%	250	(5)	-2.5%
HINDS	6	817	640	78%	7	976	788	81%	13	1793	1428	80%	1624	(196)	-13.7%
HOLMES	3	268	234	87%	2	241	131	54%	5	509	365	72%	357	8	2.2%
ITAWAMBA	3	348	300	86%	2	355	265	75%	5	703	565	80%	607	(42)	-7.4%
JONES	4	240	225	94%	2	294	293	100%	6	534	518	97%	533	(15)	-2.9%
MERIDIAN	0	0	0	n/a	2	170	169	99%	2	170	169	99%	121	0	0.0%
MS DELTA	1	258	258	100%	1	213	201	94%	2	471	459	97%	477	(18)	-3.9%
MS GULF	3	400	279	70%	2	294	178	61%	5	694	457	66%	568	(111)	-24.3%
NORTHEAST	2	320	310	97%	3	404	359	89%	5	724	669	92%	607	62	9.3%
NORTHWEST	4	537	432	80%	4	454	375	83%	8	991	807	81%	815	(8)	-1.0%
PEARL RIVER	4	268	251	94%	3	251	200	80%	7	519	451	87%	448	3	0.7%
SOUTHWEST	2	216	201	93%	1	200	159	80%	3	416	360	87%	377	(17)	-4.7%
<b>TOTAL</b>	<b>44</b>	<b>4,630</b>	<b>3,924</b>	<b>85%</b>	<b>37</b>	<b>4,546</b>	<b>3,657</b>	<b>80%</b>	<b>81</b>	<b>9,176</b>	<b>7,581</b>	<b>83%</b>	<b>8,043</b>	<b>(510)</b>	<b>-6.7%</b>

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Transportation Services - FALL 92

COLLEGE	VEHIC.	MODEL	CAP.	AVG.	DAILY			MILEAGE ONE-WAY			DAILY		
					MAX.	MIN.	TOTAL	AVG.	AVG.	91	AVG.	91	Diff.
COAHOMA	4	1988	273	126	42	20	121	30	231	(105)	231	(105)	-45.5%
COLIN	3	1981	120	74	43	26	107	36	64	10	64	10	15.6%
EAST CENTRAL	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
EAST MS	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HINDS	17	1983	680	503	85	54	1,206	71	488	15	488	15	3.1%
HOLMES	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ITAWAMIBA	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
JONES	7	1982	280	174	80	45	461	66	224	(50)	224	(50)	-22.4%
MEHICAN	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MS DELTA	8	1985	490	363	107	30	416	52	240	123	240	123	51.3%
MS GULF	1	1976	45	16	40	40	40	40	20	(4)	20	(4)	-20.0%
NORTHEAST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PEARL RIVER	7	1982	341	297	78	27	385	55	294	3	294	3	1.0%
SOUTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>TOTAL</b>	<b>47</b>	<b>1982</b>	<b>2,229</b>	<b>1,553</b>	<b>107</b>	<b>20</b>	<b>2,736</b>	<b>58</b>	<b>1,901</b>	<b>(348)</b>	<b>1,901</b>	<b>(348)</b>	<b>-18.3%</b>

Source: SBCJC Transportation Service Form 52, Fall 92